

# Sarasota County Resilient SRQ

2022 Hurricane Ian

## CDBG-DR QPR - Quarterly Performance Report COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY FUNDS

Report Due Date: Jan. 30, 2025



# Grantee: Sarasota County, FL

## Grant: B-23-UN-12-0004

October 1, 2024 thru December 31, 2024

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<b>Grant Number:</b> B-23-UN-12-0004	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Sarasota County, FL	<b>Contract End Date:</b> 02/27/2030	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$201,535,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Daniel Norris
<b>LOCCS Authorized Amount:</b> \$201,535,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$201,535,000.00		

### Disasters:

#### Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$59,000,000.00	\$74,076,750.00
Total Budget	\$59,000,000.00	\$74,076,750.00
Total Obligated	\$59,000,000.00	\$74,076,750.00
Total Funds Drawdown	\$27,744.85	\$876,017.43
Program Funds Drawdown	\$27,744.85	\$876,017.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,744.85	\$876,017.43
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
BOYS & GIRLS CLUBS OF SARASOTA AND DESOTO	\$ 0.00	\$ 0.00
Office of Housing & Community Development	\$ 0.00	\$ 0.00
SARASOTA, COUNTY OF	\$ 27,744.85	\$ 876,017.43



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	72.03%	.00%
Overall Benefit Amount	\$130,520,775.00	\$42,500,000.00	\$ .00
Limit on Public Services	\$30,230,250.00	\$ .00	\$ .00
Limit on Admin/Planning	\$40,307,000.00	\$15,076,750.00	\$876,017.43
Limit on Admin	\$10,076,750.00	\$10,076,750.00	\$614,173.83
Most Impacted and Distressed	\$201,535,000.00	\$59,000,000.00	\$ .00

## Overall Progress Narrative:

### Overall Progress:

The Quarterly Performance Report (QPR), due on January 30, 2025, updates the progress of the Sarasota County Florida CDBG-DR Program, also known as Resilient SRQ. This marks the third QPR for funding allocated under Federal Register 88 FR 32046, published on May 18, 2023.

Since the Action Plan was initially accepted, Resilient SRQ has made significant progress toward the implementation of the Hurricane Ian Recovery Programs. All programs, except for the Voluntary Buyout Program, have been successfully launched. Key developments this quarter include:

- Board Presentation on eligibility criteria and requirements for the launch of the Voluntary Buyout Program.
- Presentation on the Economic Recovery Program and funding arrangements with the Building Industry Institute.
- Presentation to the Board highlighting the accomplishments of the Housing Recovery Program.
- Executed Boys and Girls Club subrecipient agreement for \$4,000,000 on November 1st, 2024; the first agreement of Resilient SRQ.
- Released an additional 301 applicants into the Housing Recovery Program.
- Executed the new HUD-FEMA data sharing agreement.

Resilient SRQ continues its work on building out the System of Record, successfully completing buildouts for key partners, including Boys and Girls Club, Salvation Army, and City of North Port. Award calculations, workflows, tri-party agreements, and homeowner reimbursement agreements were entered into the system. Beta testing for construction modules also began.

### Policy Development:

This quarter, Resilient SRQ focused on policy development and updates, including:

#### New Policies:

- Subrecipient Monitoring Policy
- Cost Distribution Plan
- Personally Identifiable Information (PII) Policy
- QA/QC Standard Operating Procedures (SOP) for Housing Recovery
- Developed Case Manager Standard Operating Procedures (SOP).

#### Updated Policies:

- Fraud, Waste, and Abuse Policy
- Citizen Participation Plan
- Updated the HRP program policy manual to Version 2.0.

Resilient SRQ staff conducted 46 site and environmental inspections, as well as 15 scope walks during this quarter.

A substantial amendment regarding the Voluntary Buyout Program was posted for public comment and is scheduled to close in Q1 2025. A substantial amendment to the Resilient SRQ Action Plan was posted for public comment on December 13, 2024. Revisions reflect the Board of County Commissioners approved eligibility criteria for the Voluntary Buyout program section 4.3.1.5. Additional changes were made throughout to provide clarity. All comments on the substantial amendment to the Action Plan are due by January 14, 2025, at 5:00pm. Public comment period is scheduled to close during the next QPR, and updates will be provided at that time.

Submission of draws / reimbursements to HUD for expenditures incurred by Sarasota County for the administration and program delivery of Resilient SRQ programs from Fiscal Years 2024 are ongoing.

### Professional Development:

This quarter, Resilient SRQ and subrecipients attended technical assistance training sessions hosted by ICF on the following topics, with a total of 263 participants:

- Green Building/Accessibility
- Davis-Bacon/Labor Standards
- Section 3 Compliance
- Procurement
- Environmental Review
- Fair Housing/Civil Rights/EEO

The Resilient SRQ program was also featured in Sarasota County's Annual Report and Andrea Frate was promoted internally as Infrastructure Project Lead. In October, Category 3 Hurricane Milton made landfall in Sarasota County, compounding the challenges faced by areas still recovering from Hurricanes Ian, Debbie, and Helene.

### Newsletter Communications and Engagement:

- Sent a program update newsletter to 595 Housing Recovery Program applicants, achieving a 72% open rate and a 20% click-through rate. This communication included crucial program updates and the final release for applicants.
- Distributed the Action Plan Substantial Amendment newsletter to 1,065 contacts, with a 57% open rate and a 17% click-through rate. Additionally, the amendment was posted on the program website, shared with 180 media partners, and highlighted on the main Sarasota County website.

### Website and Outreach Initiatives:

- Continued to enhance and update the Housing Recovery Program website to provide up-to-date information for all stakeholders.
- Developed and launched the Section 3 Registry on the program website to support housing recovery efforts and facilitate community engagement.
- Distributed Section 3 flyers across the Sarasota County library system to further promote program awareness.
- Installed 90 Section 3 advertisement signs on Sarasota County buses, reaching a wider audience in the community.
- Produced and distributed a comprehensive physical folder containing flyers and resources to assist Housing Recovery Program applicants.



Website Traffic Insights:

- During this period, the Housing Recovery Program page emerged as the most visited section of the program website, with a total of 1,189 website visitors.

## Project Summary

**Project #, Project Title**

	This Report		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
9999, Restricted Balance				
ADM, Admin	\$0.00	\$0.00	\$0.00	\$0.00
ER, Workforce Development Program	\$0.00	\$10,076,750.00	\$614,173.83	
HRP, Single Family Housing Recovery	\$0.00	\$15,000,000.00	\$0.00	
MAH, New Affordable Multifamily Housing	\$0.00	\$61,458,250.00	\$0.00	
PF, County, Public Entities and Nonprofit Pub. Fac. Re	\$0.00	\$40,000,000.00	\$0.00	
PL, Planning	\$0.00	\$30,000,000.00	\$0.00	
SRR, South River Road Evacuation Corridor	\$27,744.85	\$5,000,000.00	\$261,843.60	
	\$0.00	\$40,000,000.00	\$0.00	

## Grantee Program Summary

### New Affordable Multifamily Housing

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0004	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00
B-23-UN-12-0004	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00

**Narrative:**

New Affordable Multifamily Housing:

- Nancy’s Village: Environmental assessment completed.
- Ekos at Arbor Park II: Preliminary site visit completed; agency coordination letters sent on 12/7/2024.
- Chamberlain Family Apartments: Preliminary site visit completed on 11/22/2024.
- Community Housing Trust: Preliminary site visit completed; agency coordination letters sent on 12/7/2024.
- Cortina Oaks of Venice: Preliminary site visit completed; agency coordination letters sent on 11/7/2024.
- OneStop Housing: Two projects; preliminary site visits completed; agency coordination letters sent on 11/7/2024.

Subrecipient agreements are being drafted. All projects have been entered into the System of Record, and work is ongoing to buildout reporting and draw request sections.

### Single Family Housing Recovery

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0004	\$ 0.00	\$ 61,458,250.00	\$ 0.00	\$ 61,458,250.00	\$ 0.00	\$ 0.00
B-23-UN-12-0004	\$ 0.00	\$ 61,458,250.00	\$ 0.00	\$ 61,458,250.00	\$ 0.00	\$ 0.00

**Narrative:**

Single Family Housing Recovery

- Survey Respondents:
  - 104 respondents released on 11/20
  - 197 respondents released on 12/11
  - Total released: 504
- Case Managers provided in-person assistance to 175 applicants at the Shannon Staub Library.



- Completed a Housing Recovery Program (HRP) guidance folder for homeowners.
- Updated the HRP program policy manual to Version 2.0.

**Career and Trades Training**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0004	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
B-23-UN-12-0004	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00

**Narrative:** Career and Trades Training:  
 Subrecipient agreements have been drafted. Preliminary site visits were conducted at the School Board and Building Industry Institute. Build out for reporting and draw requests is underway in the System of Record.

**County, Public Entities and Nonprofit Pub. Fac. Re**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0004	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 0.00
B-23-UN-12-0004	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 0.00

**Narrative:** County, Public Entities and Nonprofits

The subrecipient agreement, environmental assessment, and authorization to use grant funds for the Boys & Girls Club have been completed. The selected general contractor has been identified.

Drafts of all four North Port subrecipient agreements have been finalized.

The environmental assessment for the North Port Blvd and Cocoplum Road Bridge has been completed, and the request for grant fund usage submitted.

The environmental assessment for the Myakkahatchee Creek Bridge was completed in and published for a 15-day comment period.

Environmental assessments were also completed for water control structures 121 and 130. Preliminary site visits were conducted, and agency coordination letters were sent for six Sarasota County projects. The Englewood Stormwater Project received a budget modification, reallocating funds for design and engineering.

All county, public, and nonprofit projects have been entered into the System of Record, and work is underway on reporting and draw requests.

**South River Road Evacuation Corridor**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0004	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00
B-23-UN-12-0004	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00

**Narrative:** South River Road Evacuation Corridor:  
 This project entails improving the River Road Regional Interstate Connector in the southern area of Sarasota County. The road currently spans 13.5 miles, starting from State Road 776 in Charlotte County and ending at Interstate 75 in Sarasota County. It serves as the main evacuation route for vulnerable populations within the County.

This project is still in the planning phase as of this quarter. Developer is in the design stage as of this report.

**Activities**





## Grantee Activity Number: HRP- 37319110

### Activity Title: Hurricane Ian Homeowner Reimbursement LMI

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

HRP

**Projected Start Date:**

11/22/2023

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Single Family Housing Recovery

**Projected End Date:**

11/22/2029

**Completed Activity Actual End Date:****Responsible Organization:**

SARASOTA, COUNTY OF

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$10,500,000.00

\$10,500,000.00

**Total Budget**

\$10,500,000.00

\$10,500,000.00

**Total Obligated**

\$10,500,000.00

\$10,500,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

SARASOTA, COUNTY OF

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The County will administer a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

The Homeowner Reimbursement Program will offer direct reimbursement assistance to homeowners affected by Hurricane Ian for incurred eligible expenses to a primary residence prior to application for federal assistance and meet the LMI Household National Objective.

**Location Description:**

All projects are located within Sarasota County.

**Activity Progress Narrative:**

Applications are currently being processed for this activity as of this reporting period.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



## Grantee Activity Number: HRP- 37319113

### Activity Title: Hurricane Ian Homeowner Reimbursement Urgent Need

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

HRP

**Projected Start Date:**

11/22/2023

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Single Family Housing Recovery

**Projected End Date:**

11/22/2029

**Completed Activity Actual End Date:****Responsible Organization:**

SARASOTA, COUNTY OF

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$4,500,000.00

\$4,500,000.00

**Total Budget**

\$4,500,000.00

\$4,500,000.00

**Total Obligated**

\$4,500,000.00

\$4,500,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

SARASOTA, COUNTY OF

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The County will administer a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

The Homeowner Reimbursement Program will offer direct reimbursement assistance to homeowners affected by Hurricane Ian for incurred eligible expenses to a primary residence prior to application for federal assistance and meet the Urgent Need National Objective.

**Location Description:**

Households within Sarasota County

**Activity Progress Narrative:**

At this time, the program is prioritizing LMI applicants but may open to UN if funds allow.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

## Grantee Activity Number: HRP- 37319115

### Activity Title: Hurricane Ian Homeowner Rehab/Recon LMI

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

HRP

**Projected Start Date:**

11/22/2023

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Single Family Housing Recovery

**Projected End Date:**

11/22/2029

**Completed Activity Actual End Date:****Responsible Organization:**

SARASOTA, COUNTY OF

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$28,000,000.00

\$28,000,000.00

**Total Budget**

\$28,000,000.00

\$28,000,000.00

**Total Obligated**

\$28,000,000.00

\$28,000,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

SARASOTA, COUNTY OF

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The most significant impact experienced due to the disaster was damages to residential property as indicated in the Unmet Needs Analysis. The main goal of the housing efforts in Sarasota County is to provide decent, safe, and sanitary housing for residents affected by the disaster. The program also aims to address the housing needs of low-income, moderate-income, and vulnerable households as much as possible. This project will include homeowner rehabilitation/reconstruction.

Eligible applicants whose primary residences have been damaged will receive assistance for rehabilitation or reconstruction based on the extent of the damage. Reconstruction is allowed if the cost to "rehabilitate" the unit, to bring it to livable standards under local code and HUD property and habitability standards, exceeds 50 percent of the total current value of the property or a comparable reconstruction or if rehabilitation is technically infeasible.

**Location Description:**

Households in Sarasota County.

**Activity Progress Narrative:**

Applications are currently being processed for this activity as of this reporting period.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: HRP- 37319117

### Activity Title: Hurricane Ian Rehab/Reconstruction Urgent Need

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

HRP

**Projected Start Date:**

11/22/2023

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Single Family Housing Recovery

**Projected End Date:**

11/22/2029

**Completed Activity Actual End Date:****Responsible Organization:**

SARASOTA, COUNTY OF

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$12,000,000.00

\$12,000,000.00

**Total Budget**

\$12,000,000.00

\$12,000,000.00

**Total Obligated**

\$12,000,000.00

\$12,000,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

SARASOTA, COUNTY OF

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

The most significant impact experienced due to the disaster was damages to residential property as indicated in the Unmet Needs Analysis. The main goal of the housing efforts in Sarasota County is to provide decent, safe, and sanitary housing for residents affected by the disaster. This project will include homeowner rehabilitation/reconstruction under the urgent need national objective.

Eligible applicants whose primary residences have been damaged will receive assistance for rehabilitation or reconstruction based on the extent of the damage. Reconstruction is allowed if the cost to "rehabilitate" the unit, to bring it to livable standards under local code and HUD property and habitability standards, exceeds 50 percent of the total current value of the property or a comparable reconstruction or if rehabilitation is technically infeasible.

**Location Description:**

Sarasota County

**Activity Progress Narrative:**

At this time, the program is prioritizing LMI applicants but may open to UN if funds allow.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / PF / County, Public Entities and Nonprofit Pub. Fac. Re**

## Grantee Activity Number: PF-37319122

### Activity Title: Boys and Girls Club- Replacement of Club Facility and Gymnasium Rehabilitation

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

PF

**Projected Start Date:**

11/01/2024

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

County, Public Entities and Nonprofit Pub. Fac. Re

**Projected End Date:**

11/22/2029

**Completed Activity Actual End Date:****Responsible Organization:**

BOYS &amp; GIRLS CLUBS OF SARASOTA AND DESOTO

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$4,000,000.00 \$4,000,000.00

**Total Budget**

\$4,000,000.00 \$4,000,000.00

**Total Obligated**

\$4,000,000.00 \$4,000,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

BOYS &amp; GIRLS CLUBS OF SARASOTA AND DESOTO

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Construction of a new, state-of-the-art public facility with classrooms, art studio, enrichment space, a technology lab, cafeteria, commercial teaching kitchen, teen center, college & career space, and more.

This site will regularly serve over 350 Club members annually, with programs occurring Monday through Friday year-round supporting academic success, character & leadership development, healthy habits, and college & career preparation.

The new facility will provide impactful out-of-school enrichment after school until 6 p.m. and throughout the summer and full days off from school from 8 a.m. to 6 p.m.

**Location Description:**

Sarasota County

**Activity Progress Narrative:**

The subrecipient agreement, environmental assessment, and authorization to use grant funds for the Boys & Girls Club have been completed. The selected general contractor has been identified.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # / PL / Planning



# Grantee Activity Number: PL-37319101

## Activity Title: Planning

**Activity Type:**

Planning

**Project Number:**

PL

**Projected Start Date:**

11/22/2023

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

11/22/2029

**Completed Activity Actual End Date:****Responsible Organization:**

SARASOTA, COUNTY OF

**Overall****Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2024 To Date**

\$0.00 \$5,000,000.00

**Total Budget**

\$0.00 \$5,000,000.00

**Total Obligated**

\$0.00 \$5,000,000.00

**Total Funds Drawdown**

\$27,744.85 \$261,843.60

**Program Funds Drawdown**

\$27,744.85 \$261,843.60

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$27,744.85 \$261,843.60

SARASOTA, COUNTY OF

\$27,744.85 \$261,843.60

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Planning costs for management and implementation of CDBG-DR program.

**Location Description:****Activity Progress Narrative:**

Planning expenditures incurred in Fiscal Year 2024 in the amount of \$27,744.85 were drawn in this current quarter. Remaining expenditures incurred yet not drawn will be reconciled in the following quarter.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

